

City of Nashua Nashua Transit System (NTS)

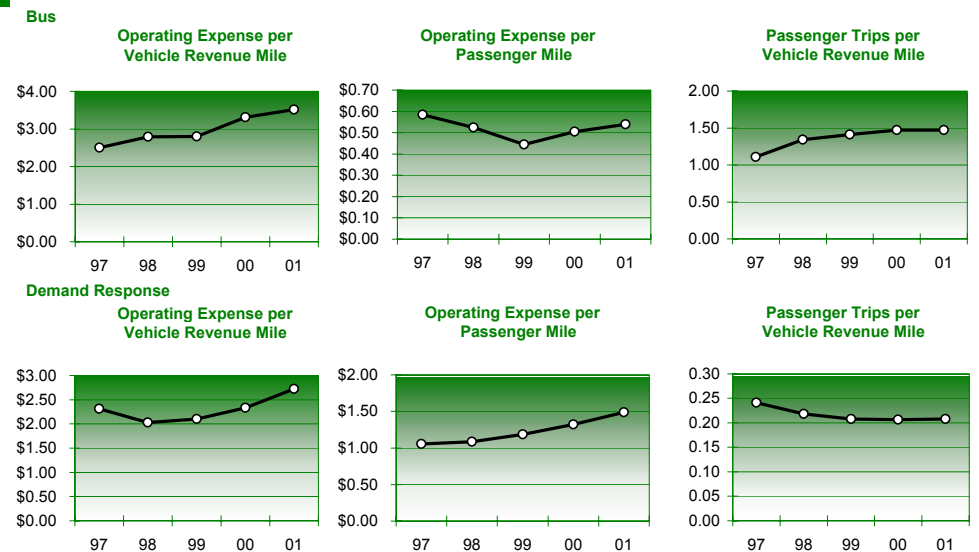
ID Number: 1087
www.gonashua.com
City Hall, 229 Main Street
Nashua, NH 03061-2019

Chief Executive Officer: Bernard A. Streeter,
Mayor-City of Nashua
(603)589-3086

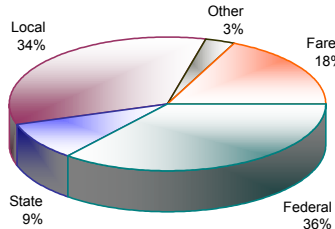
System Wide Information

Modal Information

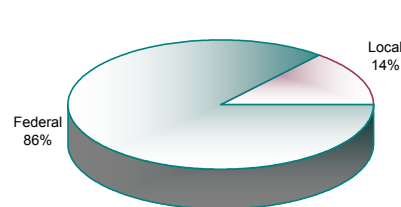
| General Information | | Financial Information | | Characteristics | | Demand | |
|---|-----------|--|--|--------------------|--|-----------|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | | | Bus | Response |
| Nashua, NH | | Directly Operated | | \$0 | | \$607,878 | \$631,796 |
| Square Miles | 44 | Purchased Transportation | | 190,864 | | \$222,190 | \$226,718 |
| Population | 96,791 | Total Fare Revenues Earned | | \$190,864 | | 1,127,563 | 424,958 |
| Population Ranking out of 405 UZAs | 232 | Sources of Operating Funds Expended | | | | 172,973 | 231,895 |
| Service Area Statistics | | Passenger Fares | | \$190,864 | | 254,885 | 48,240 |
| Square Miles | 32 | Local Funds | | 359,007 | | 909 | 188 |
| Population | 82,750 | State Funds | | 91,427 | | 13,690 | 15,849 |
| Service Consumption | | Federal Assistance ¹ | | 385,179 | | 0.0 | N/A |
| Annual Passenger Miles | 1,552,521 | Other Funds | | 33,757 | | 7 | 10 |
| Annual Unlinked Trips | 303,125 | Total Operating Funds Expended | | \$1,060,234 | | 14.0 | 7.0 |
| Average Weekday Unlinked Trips | 1,097 | Summary of Operating Expenses | | | | 5 | 8 |
| Average Saturday Unlinked Trips | 492 | Salaries, Wages and Benefits | | \$0 | | 1.0 | N/A |
| Average Sunday Unlinked Trips | 0 | Materials and Supplies | | 0 | | 40% | 25% |
| Service Supplied | | Purchased Transportation | | 1,239,674 | | 3 | 1 |
| Annual Vehicle Revenue Miles | 404,868 | Other Operating Expenses | | 0 | | 0 | 0 |
| Annual Vehicle Revenue Hours | 29,539 | Total Operating Expenses | | \$1,239,674 | | | |
| Vehicles Available for Maximum Service | 17 | Reconciling Cash Expenditures | | \$0 | | | |
| Vehicles Operated in Maximum Service | 13 | Sources of Capital Funds Expended | | | | | |
| Base Period Requirement | 5 | Local Funds | | \$89,782 | | | |
| Vehicles Operated in Maximum Service | | State Funds | | 0 | | | |
| | | Federal Assistance ² | | 538,566 | | | |
| | | Total Capital Funds Expended | | \$628,348 | | | |
| | | Uses of Capital Funds | | | | | |
| | | Rolling Stock | | \$212,211 | | | |
| | | Facilities and Other | | \$9,979 | | | |
| | | Total | | \$222,190 | | | |
| | | | | | | | |
| | | Bus | | \$212,211 | | | |
| | | Demand Response | | \$9,979 | | | |
| | | Total | | \$226,718 | | | |
| | | | | | | | |
| | | Directly Operated | | 0 | | | |
| | | Purchased Transportation | | 5 | | | |
| | | Total | | 13 | | | |



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.